



Appropriations Conference Chairs

**Bump Issues**

**Senate Education/House Higher Education**

**SENATE OFFER 1**

**Budget  
Proviso**

Sunday, March 3, 2024  
212 Knott Building

## Higher Education Appropriations Senate Bump Offer #1

		Senate Bump			House Bump Offer #1			Senate Bump Offer #1			
Row#	ISSUE TITLE	GR	NR GR	REC GR	GR	NR GR	REC GR	GR	NR GR	REC GR	Row#
1	<b>VOCATIONAL REHAB</b>										1
2	<i>Arc Broward Skills Training-Adults with Disabilities (HF 1162) (SF 1001)</i>	-	-	-	-	-	-	-	-	-	2
3	<i>Bilingual Vocational Pilot Program for Special Needs Students (HF 1025) (SF 1657) - House Funded in Health Care Appropriations</i>	613,000	613,000	-	-	-	-	-	-	-	3
4	<i>Community Transition Services for Adults with Disabilities (HF 1553) (SF 3142)</i>	975,000	975,000	-	900,000	900,000	-	900,000	900,000	-	4
5	<i>High School High Tech 2.0 (HF 2238) (SF 2842)</i>			-	-	-	-	-	-	-	5
6	<i>NextStep Autism Transition Program (HF 2157) (SF 2889)</i>			-	-	-	-	-	-	-	6
7	<i>Shake A Leg Miami Marine &amp; Hospitality Industry Vocational Program (HF 1096) (SF 1812)</i>	-	-	-	-	-	-	-	-	-	7
8	Education Capital Projects			-	-	-	-	-	-	-	8
9	<i>NextStep at Endeavor Housing Renovation (HF 2155) (SF 2891)</i>			-	-	-	-	-	-	-	9
10	<b>BLIND SERVICES</b>										10
11	<i>Independent Living Program with Supported Employment for Blind Individuals with Additional Disabilities (HF 2775)</i>	-	-	-	-	-	-	-	-	-	11
12	Education Capital Projects			-	-	-	-	-	-	-	12
13	<i>Lighthouse Vision Loss Education Center - Mobility Training Studio (HF 2440) (SF 1143)</i>			-	-	-	-	-	-	-	13
14	<b>PRIVATE COLLEGES</b>										14
15	Effective Access to Student Education (EASE) Plus			-	9,642,500	-	9,642,500	9,642,500	-	9,642,500	15
16	Private Colleges and Universities Projects			-	-	-	-	-	-	-	16
17	<i>Barry University - AI-Based Workforce Development Solutions Program (HF 2295) (SF 1731)</i>			-	-	-	-	-	-	-	17
18	<i>Embry Riddle Technology Focused Ecosystem at the Research Park (HF 1504) (SF 2397)</i>	-	-	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	18
19	<i>Florida Tech - AeroSpace CyberSecurity Engineering Development (ASCEND) (HF 2716) (SF 2663)</i>			-	-	-	-	-	-	-	19
20	<i>Jacksonville University GROW Florida Nurses Program (HF 1860) (SF 3464)</i>	-	-	-	2,900,000	2,900,000	-	2,900,000	2,900,000	-	20
21	<i>Keiser University - Increasing Access to Nursing Education: Mobile and Campus Clinical Simulation Labs (HF 2121) (SF 2196)</i>			-	-	-	-	-	-	-	21
22	<i>Southeastern University Trades Start Up Project (HF 2613) (SF 3170)</i>	-	-	-	-	-	-	-	-	-	22

## Higher Education Appropriations Senate Bump Offer #1

		Senate Bump			House Bump Offer #1			Senate Bump Offer #1				
Row#	ISSUE TITLE	GR	NR GR	REC GR	GR	NR GR	REC GR	GR	NR GR	REC GR	Row#	
23	<i>St. Thomas University - Institute for Law, Liberty &amp; Capitalism</i> (HF 2787) (SF 3562)	-	-	-	-	-	-	-	-	-	-	23
24	<i>University of Miami - Medical Training and Simulation Laboratory</i> (HF 1894) (SF 1686)	-	-	-	2,500,000	2,500,000	-	2,500,000	2,500,000	-	-	24
25	Education Capital Projects	-	-	-	-	-	-	-	-	-	-	25
26	<i>Florida Tech - AeroSpace CyberSecurity Engineering Development (ASCEND)</i> (HF 2716) (SF 2663)	2,500,000	2,500,000	-	-	-	-	-	-	-	-	26
27	<i>Jacksonville University GROW Florida Nurses Program</i> (HF 1860) (SF 3464)	-	-	-	7,100,000	7,100,000	-	7,100,000	7,100,000	-	-	27
28	<i>Southeastern University - Link Program Dormitories/Transitional Housing</i> (HF 1559) (SF 3171)	350,000	350,000	-	-	-	-	-	-	-	-	28
29	<b>FINANCIAL AID</b>											29
30	Expand Law Enforcement Scholarship to First Responders	15,000,000		15,000,000	5,000,000	-	5,000,000	5,000,000	-	5,000,000		30
31	<b>WORKFORCE EDUCATION</b>											31
32	Graduation Alternative to Traditional Education (GATE) Program Performance Fund	1,000,000		1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000		32
33	Workforce Development Capitalization Incentive Grant Program - Restore Nonrecurring	100,000,000	100,000,000	-	100,000,000	100,000,000	-	100,000,000	100,000,000	-	-	33
34	District Workforce Projects	-	-	-	-	-	-	-	-	-	-	34
35	<i>Advancing Art and Theatre Workforce in Central Florida</i> (SF 3154)	500,000	500,000	-	-	-	-	-	-	-	-	35
36	<i>Big Bend Technical College Firefighter EMT/Public Telecommunications and Commercial Vehicle Building &amp; Program Expansion</i> (HF 3482) (SF 2696) - <b>House Funded in State Administration &amp; Technology Appropriations</b>	-	-	-	2,965,223	2,965,223	-	2,965,223	2,965,223	-	-	36
37	<i>Florida Community Literacy Fund</i> (HF 2744) (SF 2758)	-	-	-	-	-	-	-	-	-	-	37
38	<i>Goodwill Industries of the Gulf Coast - Career Training Project</i> (SF 3149)	500,000	500,000	-	500,000	500,000	-	500,000	500,000	-	-	38
39	<i>Pre-Apprenticeship Training and Hiring Program</i> (P.A.T.H.) (SF 3191)	930,000	930,000	-	-	-	-	-	-	-	-	39
40	<i>ReUp's College &amp; Credential to Workforce Initiative</i> (HF 1389) (SF 2107)	-	-	-	-	-	-	-	-	-	-	40
41	<i>The Bridges Competitive Small Business Initiative</i> (HF 1960) (SF 2778)	-	-	-	300,000	300,000	-	300,000	300,000	-	-	41
42	<i>Veteran Workforce Training Program</i> (HF 3386) (SF 1518)	-	-	-	800,000	800,000	-	800,000	800,000	-	-	42
43	<i>West Tech – Growing the Workforce In the Glades</i> (HF 2901) (SF 1037)	-	-	-	-	-	-	-	-	-	-	43
44	Education Capital Projects	-	-	-	-	-	-	-	-	-	-	44

# Higher Education Appropriations Senate Bump Offer #1

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Row#	ISSUE TITLE	GR	NR GR	REC GR	GR	NR GR	REC GR	GR	NR GR	REC GR	Row#
45	<i>T3 - Teach, Touch the Trades (SF 1171)</i>			-	-	-	-	-	-	-	45
46	<i>West Tech – Growing the Workforce In the Glades (HF 2901) (SF 1037)</i>			-	-	-	-	-	-	-	46
47	<b>FLORIDA COLLEGES</b>										47
48	<i>Additional Funds In the Florida College System Program Fund</i>			-	-	-	-	-	-	-	48
49	<i>College System Projects</i>			-	-	-	-	-	-	-	49
50	<i>Daytona State College - Auto Service Technology Program Improvements (HF 1496) (SF 2384)</i>		-	-	500,000	500,000	-	500,000	500,000	-	50
51	<i>Daytona State College - Fire Fighting Training Program Breathing Apparatus (HF 1368) (SF 2402)</i>			-	500,000	500,000	-	500,000	500,000	-	51
52	<i>Daytona State College DeLand Campus - Emergency Medical Services Training Center Critical Equipment (HF 1498) (SF 2399)</i>		-	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	52
53	<i>Florida SouthWestern State College - Institute of Innovation and Emerging Technologies (HF 3074) (SF 3496)</i>	1,150,000	1,150,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	53
54	<i>Florida SouthWestern State College - Radiologic Technology Program Enhancement (HF 3073) (SF 3493)</i>	2,248,487	2,248,487	-	2,248,487	2,248,487	-	2,248,487	2,248,487	-	54
55	<i>Hillsborough Community College FinTech Program (HF 1483) (SF 2033)</i>		-	-	-	-	-	-	-	-	55
56	<i>Hillsborough Community College Year Round Nursing Initiative (HF 3749) (SF 3699)</i>		-	-	-	-	-	-	-	-	56
57	<i>Miami Dade College - Tomorrow's Teachers Today - Expanding the Teacher Pipeline (HF 1891) (SF 2338)</i>			-	500,000	500,000	-	500,000	500,000	-	57
58	<i>Miami Dade College - Victims of Communism Exhibit and Education (SF 2769)</i>			-	2,000,000	2,000,000	-	2,000,000	2,000,000	-	58
59	<i>Miami Dade College Builds - Next Generation Construction Trades, Broadband, and Manufacturing (HF 1535) (SF 2585)</i>		-	-	-	-	-	-	-	-	59
60	<i>Pasco-Hernando State College Porter Campus-Nursing and Allied Health Advancement Institute (HF 3060) (SF 1476)</i>		-	-	-	-	-	-	-	-	60
61	<i>South Florida State College Dental Education Clinic (HF 2165) (SF 3380)</i>	987,500	987,500	-	-	-	-	-	-	-	61
62	<i>State College CDL Consortium (HF 2935) (SF 1742)</i>		-	-	3,000,000	3,000,000	-	3,000,000	3,000,000	-	62
63	<i>Education Capital Projects</i>			-	-	-	-	-	-	-	63
64	<i>Lake-Sumter State College - Technology Innovation Center (HF 1093) (SF 1352)</i>	2,500,000	2,500,000	-	-	-	-	-	-	-	64
65	<i>Palm Beach State College - Emergency Response Training Center (HF 2156) (SF 2064)</i>			-	-	-	-	-	-	-	65

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Row#	ISSUE TITLE	GR	NR GR	REC GR	GR	NR GR	REC GR	GR	NR GR	REC GR	Row#
66	<b>GENERAL ACTIVITIES</b>										66
67	Institute of Food and Agricultural Sciences (IFAS) Research and Extension Workload	5,583,504		5,583,504	2,000,000	-	2,000,000	2,000,000	-	2,000,000	67
68	Florida Postsecondary Comprehensive Transition Program Workload	7,015,435		7,015,435	3,500,000	-	3,500,000	3,500,000	-	3,500,000	68
69	Community School Grant Program Workload	10,600,000		10,600,000	9,116,736	-	9,116,736	9,116,736	-	9,116,736	69
70	Lastinger Center for Learning Workload	62,250,420		62,250,420	50,000,000	-	50,000,000	50,000,000	-	50,000,000	70
71	Institute for Human and Machine Cognition			-	-	-	-	-	-	-	71
71a	University of Florida - Operational Enhancement & Florida Semiconductor Institute (SF 3263)							95,000,000	70,000,000	25,000,000	71a
71b	Florida State University - Operational Enhancement							75,000,000	55,000,000	20,000,000	71b
71c	Florida A&M University - Operational Enhancement							9,000,000	5,000,000	4,000,000	71c
71d	University of South Florida - Operational Enhancement							60,000,000	35,000,000	25,000,000	71d
71e	Florida Atlantic University - Operational Enhancement							7,000,000	-	7,000,000	71e
71f	University of West Florida - Operational Enhancement							12,000,000	-	12,000,000	71f
71g	University of Central Florida - Operational Enhancement							50,000,000	15,000,000	35,000,000	71g
71h	Florida International University - Operational Enhancement							16,000,000	1,000,000	15,000,000	71h
71i	University of North Florida - Operational Enhancement							19,000,000	14,000,000	5,000,000	71i
71j	Florida Gulf Coast University - Operational Enhancement							21,000,000	10,000,000	11,000,000	71j
71k	New College of Florida - Operational Enhancement							15,000,000	15,000,000	-	71k
71l	Florida Polytechnic University - Operational Enhancement							3,000,000	-	3,000,000	71l
72	State University System Projects			-	-	-	-	-	-	-	72
73	Florida Atlantic University—Max Planck Florida Scientific Fellows Program (MPFSFP) (HF 2095) (SF 1483)			-	-	-	-	-	-	-	73
74	Florida International University - Traffic Analytic Solution (HF 3662) (SF 3697)			-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	74
75	Florida Polytechnic University - STEM Program Enhancements (SF 2090)	3,750,000	3,750,000	-	3,000,000	3,000,000	-	3,000,000	3,000,000	-	75
76	Florida State University - Wakulla Springs Research (HF 3523) (SF 2827)			-	750,000	750,000	-	750,000	750,000	-	76
77	Florida State University Institute for Pediatric Rare Diseases (HF 2248) (SF 1670)	2,500,000	2,500,000	-	2,200,000	2,200,000	-	2,200,000	2,200,000	-	77
78	Mote Marine Laboratory - Big Data Analytics and Visualization Training for New College Students (HF 3299) (SF 1139)			-	-	-	-	-	-	-	78
79	Research University Alzheimer's Research Using Exablate Neuro Focused Ultrasound (HF 1549) (SF 1005)			-	2,000,000	2,000,000	-	2,000,000	2,000,000	-	79
80	University of Central Florida - Individualized Readability Research Pilot Project (HF 1633) (SF 1467)			-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	80

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Row#	ISSUE TITLE	GR	NR GR	REC GR	GR	NR GR	REC GR	GR	NR GR	REC GR	Row#
81	University of Central Florida - Post Traumatic Stress Disorder Clinic for Florida Veterans & First Responders (HF 1798) (SF 1166)			-	800,000	800,000	-	800,000	800,000	-	81
82	University of Central Florida College of Medicine - Immunotherapy to Prevent & Improve Muscle & Bone Waste (HF 2710) (SF 1165)			-	500,000	500,000	-	500,000	500,000	-	82
83	University of Florida - Enterprise Resource Planning (ERP) Modernization (HF 1530) (SF 1694)			-	-	-	-	-	-	-	83
84	University of Florida Health Jacksonville - Forensic Interview Center (HF 3334) (SF 2039)			-	500,000	500,000	-	500,000	500,000	-	84
85	University of Florida IFAS - Soil Regeneration & Conservation (HF 2922) (SF 2057) <b>House Funded in Ag &amp; Natural Resources</b>	2,000,000	2,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	85
86	University of Florida IFAS - Hickory Sink Strategic Ecosystem (HF 3601) (SF 2061) <b>House Funded in Ag &amp; Natural Resources</b>	2,000,000	2,000,000	-	-	-	-	-	-	-	86
87	University of Florida Water Institute - Science and Economic Report (HF 2389) (SF 3645)			-	-	-	-	-	-	-	87
88	University of West Florida - Launching Florida's Cyber Coast: AI and Cybersecurity Workforce Development (HF 2819) (SF 1206)	769,600	769,600	-	-	-	-	-	-	-	88
89	University of West Florida - Undergraduate Civil Engineering Program (HF 1364) (SF 1208)	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	89
90	University of West Florida - Water Quality Research Center - CEDB (SF 3166)	5,000,000	5,000,000	-	5,000,000	5,000,000	-	5,000,000	5,000,000	-	90
91	University of West Florida Developmental Laboratory School Feasibility Study (HF 2822) (SF 3152)	750,000	750,000	-	750,000	750,000	-	750,000	750,000	-	91
92	USF Health Genetic Research & Equipment (HF 2346) (SF 2028)			-	-	-	-	-	-	-	92
93	Mote Marine Laboratory - Big Data Analytics and Visualization Training for New College Students (HF 3299) (SF 1139)			-	-	-	-	-	-	-	93
94	<b>BOARD OF GOVERNORS</b>										94
95	Implementation Expense	2,000,000	2,000,000	-	4,000,000	4,000,000	-	4,000,000	4,000,000	-	95
96	Board of Governors Projects			-	-	-	-	-	-	-	96
97	Golf Best Management Practices Training Program (HF 2286) (SF 3572)	-	-	-	-	-	-	-	-	-	97
98	<b>Grand Total</b>	<b>234,972,946</b>	<b>133,523,587</b>	<b>101,449,359</b>	<b>234,972,946</b>	<b>154,713,710</b>	<b>80,259,236</b>	<b>616,972,946</b>	<b>374,713,710</b>	<b>242,259,236</b>	<b>98</b>

**Higher Education Appropriations  
Bump Offer #1**

Row #	SA #	House Bump	Senate Bump	Senate Bump Offer #1
<b>SECTION 2 - GENERAL REVENUE AND OTHER TRUST FUND</b>				
1	60	<p>House Modified Position:</p> <p>From the funds in specific appropriation *****, a maximum of \$9,642,500 in recurring funds is provided for the EASE+ incentive program to provide an additional award to support students enrolled in upper level courses in quality, high-demand programs at institutions eligible to participate in the Effective Access to Student Education program under section 1009.89 and <u>1009.521</u>, Florida Statutes. Eligible programs include: Teaching, Nursing, Allied Health, Agriculture/Vet Science, Cyber Security and Digital Arts/Computer Graphics. Additionally, institutions must have a 6-year completion rate of 51% or higher. For pre-licensure programs, the program must have a first-time passage rate on the requisite licensure examination of 75 percent or higher. To be eligible for EASE+ funding, a student must be eligible for tuition assistance under section 1009.89 and <u>1009.521</u>, Florida Statutes and have earned at least 60 credit hours towards a baccalaureate degree in an eligible program, and have a minimum grade point average of 3.0.</p>	NOT INCLUDED	<p>House Modified Proviso:</p> <p>From the funds in specific appropriation *****, a maximum of \$9,642,500 in recurring funds is provided for the EASE+ incentive program to provide an additional award to support students enrolled in upper level courses in quality, high-demand programs at institutions eligible to participate in the Effective Access to Student Education program under section 1009.89 and 1009.521, Florida Statutes. Eligible programs include: Teaching, Nursing, Allied Health, Agriculture/Vet Science, Cyber Security and Digital Arts/Computer Graphics. <del>Additionally, institutions must have a 6-year completion rate of 51% or higher. For pre-licensure programs, the program must have a first-time passage rate on the requisite licensure examination of 75 percent or higher. To be eligible for EASE+ funding, a student must be eligible for tuition assistance under section 1009.89 and 1009.521, Florida Statutes and have earned at least 60 credit hours towards a baccalaureate degree in an eligible program, and have a minimum grade point average of 3.0.</del></p>
2	71	NOT INCLUDED	NOT INCLUDED	<p>Senate Modified Proviso:</p> <p>The recurring funds in Specific Appropriation ***** are provided for the <u>Florida First Responder Law Enforcement Academy</u> Scholarship to assist in the recruitment of law enforcement officers <u>first responders</u> within the state by providing financial assistance to trainees who enroll in an <del>commission approved law enforcement officer basic recruit approved</del> training program at a Florida College System institution or school district technical center. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.896, Florida Statutes.</p>
3	129	<p>From the funds in Specific Appropriation 129, \$19,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to eligible school district postsecondary technical career centers under section 1001.44, Florida Statutes, charter technical career centers under section 1002.34, Florida Statutes, Florida College System institutions, or independent non-profit colleges or universities. Funds shall be administered by the Department of Education pursuant to section 1009.8962, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.</p>	<p>From the funds in Specific Appropriation 129, \$19,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to eligible school district postsecondary technical career centers under section 1001.44, Florida Statutes, charter technical career centers under section 1002.34, Florida Statutes, Florida College System institutions, or independent non-profit colleges or universities. Funds shall be administered by the Department of Education pursuant to section 1009.8962, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.</p>	<p>Senate Modified Proviso:</p> <p>From the funds in Specific Appropriation 129, \$19,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to eligible school district postsecondary technical career centers under section 1001.44, Florida Statutes, charter technical career centers under section 1002.34, Florida Statutes, Florida College System institutions, or independent non-profit colleges or universities, <u>or independent schools, colleges, or universities with an accredited program as defined in section 464.003, Florida Statutes which are located in this state and licensed by the Commission for Independent Education pursuant to section 1005.31, Florida Statutes, contingent upon Senate Bill 7016, or similar legislation, becoming a law.</u> Funds shall be administered by the Department of Education pursuant to section 1009.8962, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.</p>

**Higher Education Appropriations  
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Row #	SA #	House Bump	Senate Bump	Senate Bump Offer #1
4	147	NOT INCLUDED	NOT INCLUDED	<p>New Proviso:  <u>From the funds in Specific Appropriation 147, \$15,000,000 in nonrecurring funds from the General Revenue Fund is provided to the New College of Florida to support specific operational enhancements as follows: \$10,000,000 for temporary student housing for Fiscal Year 2024-2025; \$2,000,000 for scholarships to support student recruitment; \$1,000,000 for improvements in campus security; and \$2,000,000 to support technology upgrades and improvements, academic coaches, and library resources. These funds shall be placed in reserve. The Board of Governors, on behalf of the New College of Florida, is authorized to submit budget amendments requesting release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed business plan developed by the New College of Florida and approved by the Board of Governors which describes the institution's long-term student enrollment goals and how it will use the funding provided by the state to achieve these goals. The plan shall provide detailed descriptions of specific strategies, initiatives, and steps the institution will take over the next five years to increase its student enrollment count, while maintaining the high academic standards associated with the institution's role as Florida's designated Honors College. The plan shall include implementation timelines for identified strategies, estimated expenditures for each strategy, including the source of funds for the expenditures, and milestones for determining if the institution is making adequate progress towards achieving its student enrollment goals.</u></p>
5	147	NOT INCLUDED	NOT INCLUDED	<p>New Proviso:  <u>The Board of Governors, on behalf of the New College of Florida, shall submit quarterly status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. At a minimum, each status report must include the progress made to date for each implementation strategy identified in the business plan, the amount of funds expended by source that quarter for each strategy, the latest student enrollment counts, including updated end-of-year projections for the Fiscal Year 2024-2025 academic year, and any corrective actions or changes in strategies necessary, if any, to reach the milestones identified in the business plan.</u></p>
4	147	NOT INCLUDED	NOT INCLUDED	<p>New Proviso:  <u>From the funds provided in Specific Appropriation *****, \$15,000,000 in recurring funds and \$1,000,000 in nonrecurring funds from the General Revenue Fund are provided to the Adam Smith Center for Economic Freedom at Florida International University.</u></p>
5	160	From the funds provided in Specific Appropriation 160, \$25,000,000 in nonrecurring funds is provided to the Florida Center for Cybersecurity at the University of South Florida to establish affiliated sites at state universities and state colleges across the state, in consultation with the Board of Governors.	NOT INCLUDED	<p>New Proviso:  <u>The recurring funds provided in Specific Appropriation ***** are provided to the University of South Florida to implement the provisions of section 1004.444, Florida Statutes.</u></p>